

Budget Setting Timetable 2024-25

Date of Meeting / Task	Meeting and Agenda
Tue 17 October 2023	Task Publish October Cabinet paper
TBC	Scrutiny & Overview Committee (October Cabinet papers) 2024-28 Medium Term Financial Strategy Update - budget engagement launch - list of potential new savings and growth - budget setting timetable
Wed 25 October 2023	Corporate Management Team (December Cabinet papers) Fees and Charges 2024-25 Capital Programme and Capital Strategy 2023-29 HRA Business Plan and Budget Update 2024-25 HRA Rent Setting 2024-25
Wed 25 October 2023	CABINET 2024-28 Medium Term Financial Strategy Update - budget engagement launch - list of potential new savings and growth - budget setting timetable
Mon 30 October 2023	Task Budget Consultation - commence Monday 6 November to Sunday 17 December (six weeks) - Include list of potential savings
Mon 06 November 2023	Mayor's Advisory Board (December Cabinet papers) Fees and Charges 2024-25 Capital Programme and Capital Strategy 2023-29 HRA Business Plan and Budget Update 2024-25 HRA Rent Setting 2024-25
November 2023	Task Council Taxbase calculation agreed by s151 Officer
DATE TBC	Chancellor's Autumn Statement - 2023 Spending Review
TBC	Scrutiny & Overview Committee (December Cabinet papers) Fees and Charges 2024-25 Capital Programme and Capital Strategy 2023-29 HRA Business Plan and Budget Update 2024-25 HRA Rent Setting 2024-25
Wed 06 December 2023	CABINET Fees and Charges 2024-25 Capital Programme and Capital Strategy 2023-29 HRA Business Plan and Budget Update 2024-25 HRA Rent Setting 2024-25
December 2023	Corporate Management Team Budget 2024-25 and Medium Term Financial Strategy 2024-28 Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2024-25
December 2023	Mayor's Advisory Board Budget 2024-25 and Medium Term Financial Strategy 2024-28 Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2024-25
DATE TBC	Provisional Local Government Finance Settlement – specific details received
TBC - December	School's Forum
Wed 10 January 2024	Scrutiny & Overview - Initial budget proposals to be sent to SOC not less than 4 weeks before Cabinet budget meeting Budget 2024-25 and Medium Term Financial Strategy 2024-28 - initial budget proposals
DATE TBC	Final Local Government Finance Settlement – specific details received
Mon 22 January 2024	Scrutiny & Overview Committee - Budget Scrutiny Meeting Budget 2024-25 and Medium Term Financial Strategy 2024-28 Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2024-25
TBC	DLUHC - confirmation letter regarding capitalisation direction or other support
Wed 07 February 2024	CABINET - Budget Meeting Budget 2024-25 and Medium Term Financial Strategy 2024-28 Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2024-25
Thu 22 February 2024	GLA Council Tax Setting Meeting
Wed 28 February 2024	FULL COUNCIL - Budget Meeting The Council's Budget 2024-25 and Medium Term Financial Strategy 2024-28 - includes Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2024-25
Wed 06 March 2024	FULL COUNCIL - Budget Meeting (reserve) The Council's Budget 2024-25 and Medium Term Financial Strategy 2024-28 - includes Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2024-25